

Table II-2. Estimated Caseload and Federal Outlays under the Title IV-E Program, FY2014-FY2019

U.S. Department of Health and Human Services Projections – Prepared July 2014

Fiscal Year	2014	2015	2016	2017	2018	2019
	<i>Dollars in Millions</i>					
Foster Care						
Foster Care Maintenance Payments	\$1,153	\$980	\$761	\$753	\$752	\$742
Administration ^a	\$1,668	\$1,399	\$1,107	\$1,115	\$1,098	\$1,099
Training	\$196	\$196	\$203	\$205	\$207	\$208
Demonstrations ^b	\$1,331	\$1,744	\$2,305	\$2,363	\$2,394	\$2,423
Foster Care Subtotal ^c	\$4,343	\$4,314	\$4,371	\$4,431	\$4,446	\$4,467
<i>Foster Care - Average Monthly Caseload</i>	152,700	150,800	154,000	151,400	148,500	144,400
Adoption Assistance						
Adoption Assistance Payments	\$1,978	\$2,060	\$2,195	\$2,322	\$2,468	\$2,626
Administration	\$405	\$421	\$446	\$469	\$492	\$518
Training	\$19	\$20	\$21	\$22	\$22	\$23
Adoption Assistance Subtotal ^c	\$2,400	\$2,500	\$3,572	\$2,812	\$2,981	\$3,166
<i>Adoption Assistance - Average Monthly Caseload</i>	440,200	452,000	471,600	488,400	507,300	527,600
Kinship Guardianship Assistance						
Kinship Guardianship Assistance Payments	\$72	\$81	\$90	\$102	\$117	\$135
Administration	\$7	\$8	\$8	\$9	\$12	\$14
Training	\$0	\$0	\$0	\$0	\$1	\$1
Post Demonstration ^d	\$6	\$6	\$6	\$5	\$5	\$5
Kinship Guardianship Assistance Subtotal	\$85	\$95	\$104	\$116	\$134	\$153
<i>Kinship Guardianship Assistance - Average Monthly Caseload</i>	19,200	21,100	22,900	25,400	28,400	32,200
Foster Care, Adoption Assistance and Kinship Guardianship Assistance – TOTAL ^e	\$6,829	\$6,910	\$8,047	\$7,359	\$7,561	\$7,786
<i>Foster Care, Adoption Assistance and Kinship Guardianship Assistance – TOTAL Average Monthly Caseload</i>	612,100	623,900	648,500	665,200	684,200	704,200

Source: Table prepared by the Congressional Research Service on August 26, 2014 for the 2014 version of the House Ways and Means Committee Green Book based on data received from HHS, ACF, OLAB.

a. These projected outlays include costs related to child placement and case management, State Automated Child Welfare Information System (SACWIS), provider-related administrative costs, and all other IV-E foster care administrative costs.

b. HHS is authorized to waive certain Title IV-E or Title IV-B program requirements to enable states to demonstrate innovative ways to achieve child welfare policy goals. These "waiver projects" (or "demonstrations") must be cost-neutral to the federal government – meaning the project must not expect to provide more funding to the state under the Title IV-E program than it would otherwise receive. States may use waiver funds on any regularly allowed Title IV-E costs, as well as any other child welfare cost allowed under the approved waiver project.

c. The subtotals shown are a few million dollars less than the sum of their parts due to estimated grant deferrals, disputes, and reconciliations.

d. "Post demonstration" refers to federal support for children who continue to be eligible for this Title IV-E kinship guardianship assistance because they were receiving assistance under an approved Title IV-E subsidized guardianship project as of September 30, 2008.

e. The Title IV-E total shown here *excludes* outlays related to Tribal Title IV-E implementation and technical assistance grants (mandatory funding of \$3 million appropriated for each of these years); as well as mandatory funding authorized (\$140 million annually) under Title IV-E for the Chafee Foster Care Independence Program. Those amounts, however, are included in the estimates prepared by HHS for the Title IV-E foster care and permanency account.