

Table 9-4. CCDF Expenditures in Nominal Dollars and Constant FY2012 Dollars, FY1997-FY2012

(dollars in millions)

Fiscal Year	Federal Funds			State Funds		Total
	Discretionary	"Guaranteed" Mandatory	Federal Share of Mandatory Matching Funds	MOE	State Share of Mandatory Matching Funds	
In Nominal Dollars						
1997	1,009.5	985.9	551.9	945.1	416.4	3,908.8
1998	1,485.5	1,168.9	866.8	1,031.5	715.3	5,268.0
1999	2,583.3	1,165.1	881.6	1,017.9	635.6	6,283.5
2000	3,064.2	1,126.9	1,094.8	1,048.6	886.7	7,221.2
2001	3,528.4	1,221.2	1,121.9	1,102.8	937.0	7,911.3
2002	3,894.3	1,066.5	1,422.0	1,016.6	1,189.2	8,588.6
2003	4,420.2	1,286.6	1,540.0	976.3	1,244.7	9,467.8
2004	4,133.4	1,247.7	1,483.3	945.5	1,570.3	9,380.2
2005	4,242.1	1,253.0	1,523.8	928.4	1,433.2	9,380.5
2006	3,948.8	1,173.4	1,721.7	967.3	1,513.2	9,324.4
2007	4,012.8	1,249.0	1,698.9	989.2	2,209.8	10,159.6
2008	3,914.1	1,186.3	1,733.7	1,036.4	1,373.2	9,243.7
2009	4,053.6	1,146.5	1,611.8	947.4	1,319.9	9,079.2
2010	4,490.8	1,151.7	1,547.3	966.4	1,316.9	9,473.2
2011	4,519.3	1,243.7	1,779.7	954.9	1,326.2	9,823.8
2012	3,506.3	1,138.2	1,621.1	977.7	1,349.6	8,592.8
In Constant 2012 Dollars						
1997	1,443.9	1,410.1	789.4	1,351.8	595.6	5,590.8
1998	2,090.6	1,645.0	1,219.9	1,451.7	1,006.7	7,413.8
1999	3,567.1	1,608.8	1,217.3	1,405.5	877.7	8,676.4
2000	4,100.8	1,508.1	1,465.2	1,403.3	1,186.7	9,664.2
2001	4,574.7	1,583.3	1,454.6	1,429.8	1,214.9	10,257.3
2002	4,974.6	1,362.3	1,816.5	1,298.6	1,519.1	10,971.0
2003	5,516.8	1,605.8	1,922.1	1,218.5	1,553.5	11,816.7
2004	5,041.8	1,521.9	1,809.3	1,153.3	1,915.4	11,441.8
2005	5,009.8	1,479.7	1,799.6	1,096.4	1,692.6	11,078.0
2006	4,497.8	1,336.5	1,961.1	1,101.8	1,723.6	10,620.7
2007	4,465.9	1,390.0	1,890.7	1,100.9	2,459.4	11,306.9
2008	4,170.8	1,264.1	1,847.4	1,104.4	1,463.2	9,849.9
2009	4,333.5	1,225.7	1,723.1	1,012.8	1,411.0	9,706.1
2010	4,721.3	1,210.8	1,626.8	1,016.0	1,384.5	9,959.4

Fiscal Year	Federal Funds			State Funds		Total
	Discretionary	"Guaranteed" Mandatory	Federal Share of Mandatory Matching Funds	MOE	State Share of Mandatory Matching Funds	
2011	4,628.5	1,273.8	1,822.7	977.9	1,358.2	10,061.0
2012	3,506.3	1,138.2	1,621.1	977.7	1,349.6	8,592.8
Constant Dollar Percent Change: FY1997-FY2012 (%)	142.8	-19.3	105.4	-27.7	126.6	53.7
Constant Dollar Percent Change: FY2008-FY2012 (%)	-15.9	-10.0	-12.3	-11.5	-7.8	-12.8

Source: Table prepared by the Congressional Research Service on September 8, 2014, for the 2014 version of the House Ways and Means Committee Green Book. The table is based on CCDF expenditure data from the U.S. Department of Health and Human Services. Constant dollars were calculated using the Consumer Price Index for All Urban Consumers (CPI-U) for FY2012. Amounts shown in the CCDF discretionary column include expenditures of federal funds transferred from state TANF programs to state CCDF programs and, for FY2009-FY2011, expenditure of federal funds appropriated to the CCDF from the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).