

Notes: For this table, allocations of federal funding are based on appropriated (and pre-appropriated) funding and do not include reallocations. Estimates of minimum state funding required include both maintenance-of-effort and state share of mandatory matching funds required prior to reallocations.

Table 9-4. CCDF Expenditures in Nominal Dollars and Constant FY2014 Dollars, FY1997-FY2014

(dollars in millions)

Fiscal Year	Federal Funds			State Funds		Total
	Discretionary	"Guaranteed" Mandatory	Federal Share of Mandatory Matching Funds	MOE	State Share of Mandatory Matching Funds	
In Nominal Dollars						
1997	1,009.5	985.9	551.9	945.1	416.4	3,908.8
1998	1,485.5	1,168.9	866.8	1,031.5	715.3	5,268.0
1999	2,583.3	1,165.1	881.6	1,017.9	635.6	6,283.5
2000	3,064.2	1,126.9	1,094.8	1,048.6	886.7	7,221.2
2001	3,528.4	1,221.2	1,121.9	1,102.8	937.0	7,911.3
2002	3,894.3	1,066.5	1,422.0	1,016.6	1,189.2	8,588.6
2003	4,420.2	1,286.6	1,540.0	976.3	1,244.7	9,467.8
2004	4,133.4	1,247.7	1,483.3	945.5	1,570.3	9,380.2
2005	4,242.1	1,253.0	1,523.8	928.4	1,433.2	9,380.5
2006	3,948.8	1,173.4	1,721.7	967.3	1,513.2	9,324.4
2007	4,012.8	1,249.0	1,698.9	989.2	2,209.8	10,159.6
2008	3,914.1	1,186.3	1,733.7	1,036.4	1,373.2	9,243.7
2009	4,053.6	1,146.5	1,611.8	947.4	1,319.9	9,079.2
2010	4,490.8	1,151.7	1,547.3	966.4	1,316.9	9,473.2
2011	4,519.3	1,243.7	1,779.7	954.9	1,326.2	9,823.8
2012	3,506.3	1,138.2	1,621.1	977.7	1,349.6	8,592.8
2013	3,471.5	1,189.2	1,744.3	927.6	1,268.4	8,601.0
2014	3,514.4	1,167.6	1,602.8	884.7	1,192.1	8,361.6
In Constant FY2014 Dollars						
1997	1,491.2	1,456.3	815.2	1,396.0	615.1	5,773.8
1998	2,159.0	1,698.9	1,259.8	1,499.2	1,039.6	7,656.6
1999	3,683.9	1,661.5	1,257.2	1,451.6	906.4	8,960.5
2000	4,235.1	1,557.5	1,513.2	1,449.3	1,225.5	9,980.6
2001	4,724.5	1,635.2	1,502.2	1,476.6	1,254.6	10,593.2
2002	5,137.4	1,407.0	1,875.9	1,341.1	1,568.8	11,330.3
2003	5,697.5	1,658.4	1,985.0	1,258.4	1,604.4	12,203.6
2004	5,206.9	1,571.8	1,868.5	1,191.1	1,978.1	11,816.4
2005	5,173.8	1,528.2	1,858.5	1,132.3	1,748.0	11,440.8
2006	4,645.1	1,380.3	2,025.3	1,137.9	1,780.0	10,968.5

Fiscal Year	Federal Funds			State Funds		Total
	Discretionary	"Guaranteed" Mandatory	Federal Share of Mandatory Matching Funds	MOE	State Share of Mandatory Matching Funds	
2007	4,612.1	1,435.5	1,952.6	1,137.0	2,539.9	11,677.2
2008	4,307.4	1,305.5	1,907.9	1,140.5	1,511.1	10,172.4
2009	4,475.4	1,265.8	1,779.5	1,046.0	1,457.2	10,023.9
2010	4,875.9	1,250.5	1,680.0	1,049.3	1,429.8	10,285.5
2011	4,780.0	1,315.5	1,882.3	1,010.0	1,402.7	10,390.5
2012	3,621.1	1,175.5	1,674.2	1,009.7	1,393.8	8,874.2
2013	3,527.7	1,208.5	1,772.5	942.7	1,288.9	8,740.3
2014	3,514.4	1,167.6	1,602.8	884.7	1,192.1	8,361.6
Constant Dollar Percent Change: FY1997-FY2014	135.7	-19.8	96.6	-36.6	93.8	44.8
Constant Dollar Percent Change: FY2008-FY2014	-18.4	-10.6	-16.0	-22.4	-21.1	-17.8

Source: Table prepared by the Congressional Research Service on November 14, 2016, for the 2016 version of the House Ways and Means Committee Green Book. The table is based on CCDF expenditure data from the U.S. Department of Health and Human Services. Constant dollars were calculated using the Consumer Price Index for All Urban Consumers (CPI-U) for FY2014. Amounts shown in the CCDF discretionary column include expenditures of federal funds transferred from state TANF programs to state CCDF programs and, for FY2009-FY2011, expenditure of federal funds appropriated to the CCDF from the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).