

TABLE II-2. ESTIMATED CASELOAD AND FEDERAL OUTLAYS UNDER THE TITLE IV-E PROGRAM, FY2012-FY2017

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS) PROJECTIONS - FY2013 Budget assumptions (adjusted for Midsession Review, July 2012)

Fiscal Year	Foster Care						Adoption Assistance					Kinship Guardianship Assistance			TOTAL Title IV-E		
	Average monthly caseload	\$ in millions					Average monthly caseload	\$ in millions				Average monthly caseload	\$ in millions		Caseload	\$ in millions ^d	
		Subtotal ^a	Maintenance Payments	Admin. ^b	Waiver Projects ^c	Training		Subtotal ^a	Monthly Payments	Admin	Training		Subtotal	Monthly Payments			Admin and Training
2012	168,000	\$4,227	\$1,325	\$2,009	\$699	\$198	444,000	\$2,419	\$1,955	\$447	\$21	11,000	\$66	\$49	\$17	623,000	\$6,712
2013	165,000	\$4,231	\$1,279	\$2,037	\$715	\$204	460,000	\$2,527	\$2,035	\$475	\$22	14,000	\$81	\$62	\$19	639,000	\$6,839
2014	161,000	\$4,243	\$1,244	\$2,066	\$731	\$206	476,000	\$2,669	\$2,148	\$502	\$24	17,000	\$100	\$77	\$23	655,000	\$7,012
2015	163,000	\$4,342	\$1,255	\$2,130	\$748	\$213	497,000	\$2,842	\$2,285	\$536	\$26	20,000	\$120	\$92	\$28	679,000	\$7,304
2016	158,000	\$4,344	\$1,217	\$2,150	\$765	\$216	519,000	\$3,025	\$2,433	\$570	\$27	24,000	\$147	\$113	\$34	700,000	\$7,516
2017	153,000	\$4,356	\$1,180	\$2,177	\$782	\$221	544,000	\$3,237	\$2,607	\$607	\$28	28,000	\$174	\$134	\$40	725,000	\$7,767

CONGRESSIONAL BUDGET OFFICE (CBO) PROJECTIONS - March 2012 Baseline

Fiscal Year	Foster Care						Adoption Assistance					Kinship Guardianship Assistance			TOTAL Title IV-E		
	Average monthly caseload	\$ in millions					Average monthly caseload	\$ in millions				Average monthly caseload	\$ in millions		Caseload	\$ in millions ^d	
		Subtotal	Maintenance Payments	Admin. ^b	Waiver Projects ^c	Training		Subtotal*	Monthly Payments	Admin	Training		Subtotal	Monthly Payments			Admin and Training
2012	181,000	\$4,406	\$1,387	\$2,229	\$570	\$220	446,000	\$2,303	\$1,850	\$433	\$21	6,000	\$53	\$50	\$3	633,000	\$6,762
2013	179,000	\$4,283	\$1,379	\$2,457	\$193	\$254	463,000	\$2,395	\$1,931	\$443	\$21	14,000	\$141	\$135	\$6	656,000	\$6,819
2014	167,000	\$4,224	\$1,317	\$2,503	\$149	\$255	477,000	\$2,512	\$2,035	\$456	\$21	25,000	\$279	\$270	\$9	669,000	\$7,015
2015	156,000	\$4,172	\$1,260	\$2,523	\$138	\$252	493,000	\$2,662	\$2,169	\$471	\$22	31,000	\$366	\$355	\$11	680,000	\$7,200
2016	146,000	\$4,141	\$1,211	\$2,542	\$141	\$247	513,000	\$2,845	\$2,331	\$491	\$23	35,000	\$440	\$428	\$12	694,000	\$7,426
2017	137,000	\$4,117	\$1,168	\$2,561	\$144	\$243	536,000	\$3,074	\$2,533	\$517	\$24	39,000	\$504	\$491	\$13	712,000	\$7,695

Source: Table prepared by the Congressional Research Service on September 7, 2012 for the 2012 version of the House Ways and Means Committee Green Book.

Note: Data are based on HHS and CBO projections. Because these projections of spending were made at different times, the analysts had different data and other facts available to them when preparing them and they are not strictly comparable. This is especially true for the "waiver projects" estimates because the CBO projections were made when authority for HHS to issue new waivers was expired, while the HHS projections were made after Congress extended this authority in P.L. 112-34.

- a. The subtotals shown in this HHS estimates column are a few million dollars less than the sum of their parts due to estimated grant deferrals, disputes, and reconciliations.
- b. The "Admin." column includes all Title IV-E administrative costs that are reimbursed at 50%, including child placement, SACWIS, and other administration costs.
- c. HHS is authorized to waive certain Title IV-E or Title IV-B program requirements to enable states to demonstrate innovative ways to achieve child welfare policy goals. These "waiver projects" (or "demonstrations") must be cost-neutral to the federal government. – meaning the project must not expect to provide more funding to the state under the Title IV-E program than it would otherwise receive. States may use waiver funds on any regularly allowed Title IV-E costs, as well as any other child welfare cost allowed under the approved waiver project.
- d. The Title IV-E total shown here *excludes* outlays related to Tribal Title IV-E implementation and technical assistance grants (mandatory funding of \$3 million appropriated for each of these years); as well as mandatory funding authorized (\$140 million annually) under Title IV-E for the Chafee Foster Care Independence Program. Those amounts, however, are included in the estimates prepared by both HHS and CBO for the Title IV-E foster care and permanency account.